

# Appendices



## PROJECTED RATES

Projected cost rates are included in the budget instructions to assist state agencies in determining their operating costs and developing their budget requests.

The Department of Administrative Services has scrutinized the cost of providing services to state agencies. All divisions have been advised to hold the line on costs and increase efficiencies in order to deliver quality services in the most cost effective manner. Each division has developed projected rates for the next biennium by analyzing historical information, and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected cost rates identified in these instructions. However, the possibility exists for reductions and increases to these rates based on cost savings and unforeseen market factors.

These rates represent information to assist your agency in determining the cost of achieving agency goals and objectives. **State agencies should not assume that an increase in rates represents an automatic funding increase.**

**Account 511100** Permanent Salaries. Permanent salaries and wages must be shown as they are totaled on the Personal Services Report. This line should reflect a consolidation of all expenditures for salaries and leave. Agencies should request no general increase for FY 2006 or FY 2007. The Governor and Legislature will determine a salary policy during the budget process that will take into consideration any agreements reached during the collective bargaining process.

**Account 515100** Retirement. Calculate retirement expense for eligible employees only, based on the current retirement ratio. This will be 6.8% of the first \$19,954 and 7.5% of wages over that amount.

**Account 515200** O.A.S.D.I. Calculate O.A.S.D.I. Expense based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the O.A.S.D.I. maximum wage.

<u>Calendar Year</u>	<u>O.A.S.D.I. Maximum</u>		<u>All Wages Above This Amount Subject to 1.45% Medicare Surcharge</u>
	<u>Wage</u>	<u>Rate</u>	
2005	\$87,900	7.65%	\$87,900
2006	\$87,900	7.65%	\$87,900
2007	\$87,900	7.65%	\$87,900

**Account 515400** Life Insurance. Life insurance is contracted on a calendar year basis. Budget should be computed by multiplying \$22.80 by the number of permanent FTE employees enrolled in the Life Insurance program.

<u>CY2005 (FY2004-2005)</u>	<u>CY2006 (FY2005-2006)</u>	<u>CY2007 (FY2006-2007)</u>
\$22.80	\$22.80	\$22.80

**Account 515500** Health Insurance. Health Insurance should be computed based on the current calendar year 2004 rates. It is anticipated that health care costs will change in the next biennium. The Governor and the Legislature will determine the policy on health insurance plan changes and funding adjustments for calendar year 2005, calendar year 2006 and calendar year 2007 during the budget process and will take into consideration any agreements reached during the collective bargaining process.

**Account 516300** Employee Assistance Program. The Employee Assistance Program is an optional program. Agencies pay an annual fee per employee if they wish to participate in the program. If your agency is planning to participate in the EAP program, your fees are indicated below.

<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>
\$13.85	\$13.85	\$13.85

**Account 516400** Unemployment Compensation. Calculate Unemployment Compensation based on past expenditures and anticipated expenditures only. If you have never had to pay unemployment and do not expect to, no amount should be budgeted.

**Account 516500** Workers' Compensation Premium. For the next biennium, agencies are requested to budget for workers' compensation assessment. The FY2006 and FY2007 assessments reflect adjustments due to an actuarial study which identified actual claims and loss history for each agency. However, FY2005 assessments will still be based on your agency's FY2004 PSL. The rates published below for FY2005 are estimated only and will be adjusted in July 2004 when actual PSL amounts are known for FY2004.

Agency budget requests should reflect the workers' compensation assessment for FY2006 and FY2007 as outlined in the following table. Please contact the Division of Risk Management if you have questions regarding your agency's assessment.

#	<b><u>AGENCY</u></b>	<b><u>FY 2005</u></b> <b><u>Estimated Due</u></b>	<b><u>FY 2006</u></b> <b><u>Assessment</u></b>	<b><u>FY 2007</u></b> <b><u>Assessment</u></b>
3	LEGISLATIVE COUNCIL	\$34,384	\$110,012	\$110,012
5	SUPREME COURT	\$181,931	\$411,525	\$411,525
7	GOVERNOR	\$6,346	\$19,986	\$19,986
8	LIEUTENANT GOVERNOR	\$238	\$747	\$747
9	SECRETARY OF STATE	\$4,807	\$15,445	\$15,445
10	AUDITOR OF PUBLIC ACCOUNTS	\$4,689	\$14,742	\$14,742
11	ATTORNEY GENERAL	\$13,000	\$36,591	\$36,591
12	STATE TREASURER	\$5,935	\$16,734	\$16,734
13	EDUCATION	\$80,015	\$216,564	\$216,564
14	PUBLIC SERVICE COMM.	\$7,034	\$22,178	\$22,178
15	BOARD OF PARDONS	\$1,646	\$5,174	\$5,174
16	REVENUE	\$67,086	\$157,640	\$157,640
17	AERONAUTICS	\$3,776	\$11,999	\$11,999
18	AGRICULTURE	\$122,237	\$70,861	\$70,861
19	BANKING & FINANCE	\$9,443	\$30,218	\$30,218

20	HHS-REGULATIONS & LICENSURE	\$225,729	\$151,312	\$151,312
21	FIRE MARSHAL	\$91,282	\$34,129	\$34,129
22	INSURANCE	\$13,159	\$41,960	\$41,960
23	LABOR	\$147,993	\$212,660	\$212,660
24	MOTOR VEHICLES	\$55,373	\$72,619	\$72,619
25	HEALTH AND HUMAN SERVICES	\$4,052,093	\$3,394,702	\$3,394,702
26	HHS-FINANCE & SUPPORT	\$396,001	\$253,701	\$253,701
27	ROADS	\$2,000,207	\$1,756,437	\$1,756,437
28	VETERANS' AFFAIRS	\$1,356	\$5,106	\$5,106
29	DEPT. OF NATURAL RESOURCES	\$13,158	\$43,750	\$43,750
30	NE ELECTRICAL BOARD	\$53,790	\$7,900	\$7,900
31	MILITARY	\$80,320	\$56,671	\$56,671
32	EDUCATIONAL LANDS & FUNDS	\$40,976	\$15,226	\$15,226
33	GAME & PARKS COMMISSION	\$718,247	\$298,205	\$298,205
34	LIBRARY COMMISSION	\$5,378	\$17,087	\$17,087
35	LIQUOR CONTROL COMMISSION	\$1,550	\$4,909	\$4,909
36	RACING COMMISSION	\$1,286	\$4,060	\$4,060
37	WORKERS' COMP. COURT	\$8,128	\$26,400	\$26,400
38	STATUS OF WOMEN	\$367	\$1,154	\$1,154
39	NE BRAND COMMITTEE	\$28,766	\$29,700	\$29,700
40	MOTOR VEH. LICENSING BOARD	\$1,153	\$3,625	\$3,625
41	REAL ESTATE COMMISSION	\$1,392	\$4,375	\$4,375
45	BOARD OF BARBER EXAMINERS	\$241	\$757	\$757
46	CORRECTIONAL SERVICES	\$1,024,846	\$1,029,820	\$1,029,820
47	EDUCATIONAL TELECOMM.	\$77,973	\$36,092	\$36,092
48	POSTSECONDARY EDUCATION	\$2,392	\$7,502	\$7,502
50-00	STATE COLLEGES	\$1,896	\$5,962	\$5,962
50-01	CHADRON STATE COLLEGE	\$115,979	\$149,110	\$149,110
50-03	PERU STATE COLLEGE	\$63,782	\$82,011	\$82,011
50-04	WAYNE STATE COLLEGE	\$97,973	\$180,177	\$180,177
151	UNIVERSITY	\$3,796,735	\$4,763,498	\$4,763,498
53	REAL ESTATE APPRAISAL	\$289	\$910	\$910
54	HISTORICAL SOCIETY	\$31,107	\$36,790	\$36,790
56	NE WHEAT BOARD	\$468	\$1,470	\$1,470
57	OIL AND GAS COMMISSION	\$1,131	\$3,558	\$3,558
58	ENGINEERS & ARCHITECTS	\$615	\$1,933	\$1,933
60	NE ETHANOL BOARD	\$763	\$2,400	\$2,400
63	PUBLIC ACCOUNTANCY	\$487	\$1,530	\$1,530
64	STATE PATROL	\$609,280	\$422,681	\$422,681
65	ADMINISTRATIVE SERVICES	\$514,556	\$373,963	\$373,963
66	BOARD OF ABSTRACTORS	\$53	\$168	\$168
67	EQUAL OPPORTUNITY COMM.	\$4,241	\$13,494	\$13,494
68	MEXICAN AMERICAN COMM.	\$294	\$923	\$923
69	NEBRASKA ARTS COUNCIL	\$1,219	\$3,845	\$3,845
70	FOSTER CARE REVIEW BOARD	\$12,505	\$13,814	\$13,814
72	ECONOMIC DEVELOPMENT	\$17,306	\$34,486	\$34,486
74	NE POWER REVIEW BOARD	\$442	\$1,390	\$1,390
75	NE INVESTMENT COUNCIL	\$1,211	\$3,810	\$3,810

76	COMM. ON INDIAN AFFAIRS	\$386	\$1,212	\$1,212
77	COMM. INDUSTRIAL RELATIONS	\$463	\$1,456	\$1,456
78	CRIME COMMISSION	\$6,747	\$19,601	\$19,601
81	VISUALLY IMPAIRED	\$30,705	\$20,923	\$20,923
82	DEAF & HARD OF HEARING	\$2,930	\$4,761	\$4,761
84	ENVIRONMENTAL CONTROL	\$30,416	\$95,986	\$95,986
85	RETIREMENT BOARD	\$15,492	\$19,817	\$19,817
87	ACCOUNTABILITY-DISCLOSURE	\$967	\$3,042	\$3,042
88	CORN BOARD	\$766	\$2,408	\$2,408
92	GRAIN SORGHUM BOARD	\$235	\$739	\$739
93	TAX EQUALIZATION & REVIEW	\$1,584	\$4,981	\$4,981
94	PUBLIC ADVOCACY COMM.	\$1,902	\$5,979	\$5,979
96	PROPERTY ASSESSMENT & TAX	\$10,015	\$31,564	\$31,564

**Account 521100** Postage Expense. U.S. Postal Rates will be increased an estimated 5.4% in FY2007. Listed Below are the charges associated with mail processes:

	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>
Postage Surcharge	13.5%	13.5%	13.5%	13.5%
Pre-sort fee (per piece)		\$0.017	\$0.017	\$0.017

**Account 521200** The type of service required determines the billing for communications as shown below. Use of the different services will vary among agencies. Current and proposed rates are:

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
NeTcomm Long Distance Calls	\$.07/min.	\$.07/min.	\$.07/min	\$.07/min
Local Service	3% inc.	3% inc.	3% inc	3% inc
800 Service	\$.08/min.	\$.08/min.	\$.08/min.	\$.08/min.
Calling Card Service	\$.12/min	\$.12/min	\$.12/min	\$.12/min
Cellular Flat Rate Billing	\$.12/min	\$.12/min	\$.12/min	\$.12/min
Video Conferencing	\$20/hr/site	\$30/hr/site	\$30/hr/site	\$30/hr/site
SNA Data Service Cost (per device)	\$40/mo	Discontinued ----		
INTERNET Gateway Costs	See Table*	See Table*	See Table*	See Table*
Navix Dial-up Internet Costs	\$10.50/mo. At Vendor Cost if still needed			
IP Data Service Cost	Custom priced based on bandwidth - Call for a quote			
Communications Labor Charge	\$40.00	\$48.00	\$48.00	\$48.00

DOC Internet charges are assessed on an agency basis. The following table should be used for estimated annual Internet Costs for FY2006 and FY2007. The State contract for Internet rates should be signed by September 2004. Rates for Internet Service under the new contract may increase.

**Internet Rates FY2005**

	<b>FY05</b>
	<b><u>Charge</u></b>
3 Legislature	\$ 1,221.48
5 Supreme Court	\$ 4,633.20
7 Governor/Energy/Policy Research	\$ 173.16
8 Lieutenant Governor	\$ 4.68
9 Secretary of State	\$ 177.84
10 Auditor	\$ 140.40
11 Attorney General	\$ 369.72
12 State Treasurer	\$ 224.64
13 Education	\$ 2,194.92
14 Public Service Commission	\$ 210.60
15 Board of Pardons	\$ 42.12
16 Revenue	\$ 1,769.04
17 Aeronautics	\$ 121.68
18 Agriculture	\$ 683.28
19 Banking	\$ 252.72
20 HHSS-Regulation & Licensure	\$ 1,553.76
21 Fire Marshal	\$ 280.80
22 Insurance	\$ 430.56
23 Labor	\$ 2,049.84
24 Motor Vehicles	\$ 861.12
25 Health & Human Services	\$ 23,006.88
26 HHSS-Finance & Support	\$ 2,742.48
27 Roads	\$ 10,155.60
28 Veterans Affairs	\$ 56.16
29 Natural Resources	\$ 411.84
30 Electrical Bd	\$ 88.92
32 Educational Lands & Funds	\$ 126.36
33 Game and Parks	\$ 2,302.56
34 Library Commission	\$ 182.52
35 Liquor Control	\$ 60.84
36 Racing Commission	\$ 32.76
37 Workers Comp Court	\$ 215.28
39 Brand Committee	\$ 266.76
40 MV Dealers Licensing Bd	\$ 37.44
41 Real Estate Commission	\$ 51.48
45 Barber Examiners Bd	\$ 9.36
46 Corrections	\$ 9,954.36
47 Educational Telecom	\$ 322.92
48 Postsecondary Ed	\$ 60.84
53 Real Estate Appraiser Bd	\$ 9.36
54 Historical Society	\$ 374.40
56 Wheat Board	\$ 9.36
57 Oil & Gas Commission	\$ 37.44
58 Engineers & Architects	\$ 18.72

60 Ethanol Board	\$ 18.72
63 Public Accountancy Board	\$ 14.04
64 State Patrol	\$ 3,369.60
65 Administrative Services	\$ 2,372.76
66 Examiners-Abstractors Bd	\$ 4.68
67 Equal Opportunity Commission	\$ 149.76
68 Mexican-American Comm	\$ 18.72
69 Arts Council	\$ 28.08
70 Foster Care Review Board	\$ 149.76
72 Economic Development	\$ 308.88
74 Power Review Board	\$ 14.04
75 Investment Council	\$ 32.76
76 Indian Affairs Comm	\$ 9.36
77 Industrial Relations Comm	\$ 14.04
78 Crime Commission	\$ 173.16
81 Blind & Visually Impaired	\$ 234.00
82 Deaf & Hard of Hearing	\$ 56.16
84 Environmental Quality	\$ 945.36
85 Retirement Systems	\$ 210.60
87 Accountability & Disclosure	\$ 23.40
88 Corn Board	\$ 18.72
92 Grain Sorghum Board	\$ 9.36
93 Tax Equalization & Review	\$ 42.12
94 Public Advocacy Comm	\$ 46.80
96 Property Assessment & Taxation	\$ 360.36

**Account 521400**      Data Processing. Listed in the following table is a detailed breakdown of rates set by Information Management Services. Current and proposed rates are:

**IMSERVICES STANDARD RATE UNIT COSTS**

<u>CODE</u>	<u>RESOURCE DESCRIPTION</u>	<u>TYPE UNIT</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
002	Enterprise Server	SEC-CPU	\$ 0.2000	\$ 0.1850	\$ 0.1850	\$ 0.1850
003	DB2-Inquiry	SEC-CPU	0.2000	0.1850	0.1850	0.1850
011	Local Printing - 1 Part	1000 lines	1.0000	-	-	-
012	Tape Mounts	Each	2.6000	2.5000	2.5000	2.5000
013	Job Setup	Job	2.7500	2.7500	2.7500	2.7500
014	Disk Storage	Cylinder/Month	0.1400	0.1400	0.1400	0.1400
015	Job Output	Report	0.5800	0.5800	0.5800	0.5800
027	Direct Computer Connection	Connection	150.0000	150.0000	150.0000	150.0000
029	Network Connected Device	Each	-	13.0000	13.0000	13.0000
032	Dispatch Online View	Each	0.0500	0.0500	0.0500	0.0500
034	CICS Production	SEC-CPU	0.6800	0.4700	0.4700	0.4700
035	CICS Test	SEC-CPU	0.6800	0.4700	0.4700	0.4700
053	CMS Processor Prime 0800-1700	SEC-CPU	1.3200	1.6000	-	-
054	CMS Processor Non-Prime	SEC-CPU	0.7200	1.6000	-	-
055	Web Hosting/Base	Complexity/Each	195.0000	195.0000	195.0000	195.0000

	Web Hosting/Hits	Hits	***	***	***	***
062	CMS Tape Mounts	Each	2.6000	2.5000	-	-
063	CMS File Recovery	Each	10.0000	10.0000	-	-
064	CMS Disk Storage	Cylinder/Month	0.1400	0.1400	-	-
065	CMS Job Output	Report	0.5800	0.5800	-	-
070	Efax/Inbound	Each	0.2000	0.1800	0.1800	0.1800
071	Efax/Outbound*	Each	0.2000	0.1800	0.1800	0.1800
080	Basic E-Mail Support	Month	-	2.0000	2.0000	2.0000
082	Lotus Notes E-Mail Support**	Month	10.0000	10.0000	10.0000	10.0000
083	Desktop Support	Desktop	145.0000	145.0000	145.0000	145.0000
092	Notes Hosting	Transactions	0.0060	0.0060	0.0060	0.0060
104	Analysts Clerical	Hour	42.0000	42.0000	42.0000	42.0000
107	Job Scheduler	Hour	42.0000	42.0000	42.0000	42.0000
109	Monthly Server Support Basic	Each	160.0000	160.0000	160.0000	160.0000
110	Monthly Server Support Enhanced	Each	175.0000	175.0000	175.0000	175.0000
144	Applications Developer	Hour	56.0000	56.0000	56.2500	56.2500
146	Senior Applications Developer	Hour	67.0000	67.0000	67.2500	67.2500
148	Lead Applications Developer	Hour	74.0000	74.0000	74.2500	74.2500
154	PC LAN Support Analysts	Hour	40.0000	40.0000	40.0000	40.0000
156	PC LAN Senior Analysts	Hour	48.0000	48.0000	48.0000	48.0000
158	PC LAN Support Lead	Hour	54.0000	54.0000	54.0000	54.0000
211	State Gas Systems Charges	Gallon	0.0060	0.0060	0.0060	0.0060
	Management/Administrative Support	Hour	15.0000	15.0000	15.2500	15.2500

The hourly rate for each contractor is dependent upon the exact cost to IMServices. Please contact IMServices Financial Contact (1-3451) for additional information if required.

\* Long Distance Fees for E-Fax are passed on at cost.

\*\* This service requires purchase of a software license from the manufacturer.

\*\*\* Based on number of hits.

## Account 521500 Publications and Printing.

**Copy Services:** Listed in the following table is a detailed breakdown of copy rates set by Material Division for FY2004, FY2005, FY2006, FY2007. This list should be used to estimate your agency's copy services costs for FY2006 and FY2007.

Copy Services:	FY2004	FY2005	FY2006	FY2007
Convenience Copiers/Auditrons (Each)	\$0.03	\$0.03	\$0.03	\$0.03

Copiers located in the agencies are calculated individually based on the agencies requirements.

### Copy Center

Rates:	8 1/2 x 11	\$0.02	\$0.02	\$0.02	\$0.02
	8 1/2 x 14	\$0.02	\$0.02	\$0.02	\$0.02
	11 x 17	\$0.04	\$0.04	\$0.04	\$0.04
	Coverstock (Per Sheet)	\$0.03	\$0.03	\$0.03	\$0.03
	Labels (Each)	\$0.25	\$0.25	\$0.25	\$0.25

Transparencies (Each)	\$0.45	\$0.15	\$0.15	\$0.15
Folding (Per 1000 sheets)	\$4.25	\$4.25	\$4.25	\$4.25
Tape Binding-Capitol C.C. (Each)	\$0.40	\$0.40	\$0.40	\$0.40
Hand Binding				
Narrow Strip (Each)	\$0.30	\$0.30	\$0.30	\$0.30
Medium Strip (Each)	\$0.36	\$0.36	\$0.36	\$0.36
Wide Strip (Each)	\$0.45	\$0.45	\$0.45	\$0.45
Binder Covers	\$0.33	\$0.33	\$0.33	\$0.33
Clear Covers	\$0.26	\$0.26	\$0.26	\$0.26
Printing Per Strip	\$0.15	\$0.15	\$0.15	\$0.15
Hand Stapling (Each)	\$0.02	\$0.02	\$0.02	\$0.02
Hand Work (Per hour)	\$10.00	\$10.00	\$10.00	\$10.00
Booklet Maker (Each)	\$0.10	\$0.10	\$0.10	\$0.10
Cutting (Per 1000)	\$1.46	\$1.46	\$1.46	\$1.46
Drilling (Per 1000)	\$1.24	\$1.24	\$1.24	\$1.24
Laminating				
8 1/2 x 11 (Each)	\$0.75	\$0.75	\$0.75	\$0.75
8 1/2 x 14 (Each)	\$1.00	\$1.00	\$1.00	\$1.00
11 x 17 (Each)	\$1.25	\$1.25	\$1.25	\$1.25

#### Color Copies

8 1/2 x 11	\$0.15	\$0.15	\$0.15	\$0.15
8 1/2 X 14	\$0.15	\$0.15	\$0.15	\$0.15
11 x 17	\$0.15	\$0.15	\$0.15	\$0.15

**Print Shop:** Listed in the following table is a detailed breakdown of rates set by the Material Division – Print Shop for FY2004, FY2005, FY2006, and FY2007. This list should be used to estimate your agency's printing costs for FY2006 and FY2007. Most print jobs utilize more than one type of service. Please contact the Print Shop Manager (1-2826) for additional information, if required.

	FY2004	FY2005	FY2006	FY2007
401 Type Input/Design - 1/2 hour	\$26.82	\$26.82	\$26.82	\$26.82
404 Type Output / page	\$16.46	\$16.46	\$16.46	\$16.46
411 Paste-Up	\$46.71	N/A	N/A	N/A
501 Film, Proof, Halftone - each	\$12.05	\$12.05	\$12.05	\$12.05
512 Stripping – each	\$16.70	\$16.70	\$16.70	\$16.70
521 Photo Direct; Plates - each	\$3.47	\$3.47	\$3.47	\$3.47
523 Metal Plates - each	\$11.70	\$11.70	\$11.70	\$11.70
524 Computer to Plate - each	\$40.00	\$40.00	\$40.00	\$40.00
601 PMS Mix Ink - each	\$5.83	\$5.83	\$5.83	\$5.83
602 Wash Up – each	\$18.94	\$18.94	\$18.94	\$18.94

603 Plate Change - each	\$3.19	\$3.19	\$3.19	\$3.19
611 Web Impression - / M	\$1.22	\$1.22	\$1.22	\$1.22
620 Color Copies - each	\$0.15	\$0.15	\$0.15	\$0.15
621 Docutech Impression - / C	\$1.45	\$1.45	\$1.45	\$1.45
625 Warrant Printing (per warrant)	\$0.065	\$0.065	\$0.065	\$0.07
626 Variable Printing - each	\$0.0325	\$0.0325	\$0.0325	\$0.03
631 Sheet Impression - / M	\$5.75	\$5.75	\$5.75	\$5.75
699 Press Hourly - 1/2 hour	\$45.75	\$45.75	\$45.75	\$45.75
701 Machine Staple - / C	\$1.12	\$1.12	\$1.12	\$1.12
703 Padding - / M	\$1.68	\$1.68	\$1.68	\$1.68
705 Perfect Bind - each	\$0.94	\$0.94	\$0.94	\$0.94
706 Plastic Comb - each	\$14.32	\$14.32	\$14.32	\$14.32
711 Collate # Sheet - each	\$3.92	\$3.92	\$3.92	\$3.92
712 Collate # Sets / C	\$2.43	\$2.43	\$2.43	\$2.43
721 Folding - / M	\$6.41	\$6.41	\$6.41	\$6.41
722 Punching - / M	\$1.46	\$1.46	\$1.46	\$1.46
731 Numbering - / M	\$17.21	\$17.21	\$17.21	\$17.21
732 Perforating / Score - / M	\$7.70	\$7.70	\$7.70	\$7.70
741 Trimming - / M	\$1.24	\$1.24	\$1.24	\$1.24
742 Sorting – each	\$0.019	\$0.019	\$0.019	\$0.02
751 Shrink Wrap - each	\$0.32	\$0.32	\$0.32	\$0.32
752 Inkjet Labeling - / M	\$34.47	\$34.47	\$34.47	\$34.47
771 Insert/Smart Insert Pc/ Env -each	\$11.65	\$11.65	\$11.65	\$11.65
772 Insert # Envelope - / C	\$1.42	\$1.42	\$1.42	\$1.42
773 Smart Insert # Env - / C	\$3.62	\$3.62	\$3.62	\$3.62
799 Finish Hourly - ½ hour	\$14.34	\$14.34	\$14.34	\$14.34
801 Photo ID's – each	\$6.95	\$6.95	\$6.95	\$6.95
802 Special Purchase	35%	35%	35%	35%
803 Paper Costs	35%	35%	35%	35%
804 Plate Costs	35%	35%	35%	35%
805 Special Order Supplies	35%	35%	35%	35%
806 Colored Ink	35%	35%	35%	35%

NOTE: / C = 100 pieces

/ M = 1,000 pieces

**Account 524000**

State Building Division Rates: The following table lists the square foot rental rates for various space administered by the DAS State Building Division. These amounts reflect office and lab space rental rates on State-owned facilities. They do NOT include external leases. Please contact the DAS State Building Division Business Manager (471-0831) for storage rates. If your facility is not listed, please contact DAS State Building Division.

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>
<b>BEATRICE</b>			
Base	\$5.11	\$5.29	\$5.46
Depreciation	\$2.31	\$2.31	\$2.31
<b>Total</b>	<b>\$7.42</b>	<b>\$7.60</b>	<b>\$7.77</b>
<b>EXECUTIVE BLDG</b>			
Base	\$12.67	\$12.67	\$12.67
Depreciation	\$1.78	\$1.78	\$1.78
<b>Total</b>	<b>\$14.45</b>	<b>\$14.45</b>	<b>\$14.45</b>
<b>501 BLDG</b>			
<b>DOC, IM</b>			
Base	\$18.88	\$18.88	\$18.88
Depreciation	\$2.94	\$2.94	\$2.94
<b>Total</b>	<b>\$21.82</b>	<b>\$21.82</b>	<b>\$21.82</b>
<b>REVENUE, PRINT SHOP</b>			
Base	\$13.19	\$13.19	\$13.19
Depreciation	\$2.94	\$2.94	\$2.94
<b>Total</b>	<b>\$16.13</b>	<b>\$16.13</b>	<b>\$16.13</b>
<b>GENEVA YRTC</b>			
Base	\$4.25	\$4.37	\$4.50
Depreciation	\$2.35	\$2.35	\$2.35
<b>Total</b>	<b>\$6.60</b>	<b>\$6.72</b>	<b>\$6.85</b>
INCLUDES 9060 SQ FT FOR MULTIPURPOSE BLDG			
<b>GRAND ISLAND VETERANS HOME</b>			
Base	\$4.98	\$5.13	\$5.27
Depreciation	\$3.82	\$3.82	\$3.82
<b>Total</b>	<b>\$8.80</b>	<b>\$8.95</b>	<b>\$9.09</b>

**GRAND ISLAND PATROL FACILITY**

Base	\$7.57	\$7.57	\$7.57
Depreciation	\$1.35	\$1.35	\$1.35
<b>Total</b>	<b>\$8.92</b>	<b>\$8.92</b>	<b>\$8.92</b>

**HASTINGS REGIONAL CENTER**

Base	\$4.76	\$4.84	\$5.01
Depreciation	\$3.26	\$3.26	\$3.26
<b>Total</b>	<b>\$8.02</b>	<b>\$8.10</b>	<b>\$8.27</b>

**KEARNEY MAINTENANCE FACILITY**

Base	\$2.53	\$2.53	\$2.53
Depreciation	\$0.60	\$0.60	\$0.60
<b>Total</b>	<b>\$3.13</b>	<b>\$3.13</b>	<b>\$3.13</b>

**KEARNEY YRTC**

Base	\$3.16	\$3.19	\$3.31
Depreciation	\$1.59	\$1.59	\$1.59
<b>Total</b>	<b>\$4.75</b>	<b>\$4.78</b>	<b>\$4.90</b>

**LABORATORY,STATE**

Base	\$15.29	\$15.29	\$15.29
Depreciation	\$1.92	\$1.92	\$1.92
<b>Total</b>	<b>\$17.21</b>	<b>\$17.21</b>	<b>\$17.21</b>

**LAW ENFORCEMENT TRAINING CENTER**

Base	\$4.28	\$4.40	\$4.52
Depreciation	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4.28</b>	<b>\$4.40</b>	<b>\$4.52</b>

NO DEPRECIATION ASSESSMENT AS PER THE APPROPRIATIONS BILL

**Square footage of new bldg is 127,155**

**LINCOLN REGIONAL CENTER**

Base	\$4.07	\$4.22	\$4.38
Depreciation	\$3.42	\$3.42	\$3.42
<b>Total</b>	<b>\$7.49</b>	<b>\$7.64</b>	<b>\$7.80</b>

**NEBRASKA STATE OFFICE BUILDING**

Base	\$6.48	\$6.48	\$6.48
Depreciation	\$2.23	\$2.23	\$2.23
<b>Total</b>	<b>\$8.71</b>	<b>\$8.71</b>	<b>\$8.71</b>

**NORFOLK VETERANS HOME**

Base	\$3.52	\$3.66	\$3.81
Depreciation	\$2.83	\$2.83	\$2.83
<b>Total</b>	<b>\$6.35</b>	<b>\$6.49</b>	<b>\$6.64</b>

**NORFOLK REGIONAL CENTER**

Base	\$4.34	\$4.51	\$4.69
Depreciation	\$2.83	\$2.83	\$2.83
<b>Total</b>	<b>\$7.17</b>	<b>\$7.34</b>	<b>\$7.52</b>

**NORFOLK PATROL**

Base	\$7.62	\$7.62	\$7.62
Depreciation	\$2.83	\$2.83	\$2.83
<b>Total</b>	<b>\$10.45</b>	<b>\$10.45</b>	<b>\$10.45</b>

**NORTH PLATTE CRAFT STATE OFFICE BUILDING**

Base	\$13.75	\$13.75	\$13.75
Depreciation	\$3.04	\$3.04	\$3.04
<b>Total</b>	<b>\$16.79</b>	<b>\$16.79</b>	<b>\$16.79</b>

**NORTH PLATTE PATROL**

Base	\$7.52	\$7.52	\$7.52
Depreciation	\$0.65	\$0.65	\$0.65
<b>Total</b>	<b>\$8.17</b>	<b>\$8.17</b>	<b>\$8.17</b>

**NORTH OMAHA TRAVEL INFORMATION CENTER**

Base	\$8.47	\$8.47	\$8.47
Depreciation	\$1.23	\$1.23	\$1.23
<b>Total</b>	<b>\$9.70</b>	<b>\$9.70</b>	<b>\$9.70</b>

**OMAHA PATROL**

Base	\$8.33	\$8.33	\$8.33
Depreciation	\$1.47	\$1.47	\$1.47
<b>Total</b>	<b>\$9.80</b>	<b>\$9.80</b>	<b>\$9.80</b>

**OMAHA STATE OFFICE BLDG**

Base	\$11.25	\$11.25	\$11.25
Depreciation	\$2.31	\$2.31	\$2.31
<b>Total</b>	<b>\$13.56</b>	<b>\$13.56</b>	<b>\$13.56</b>

**PANHANDLE (SCOTTSBLUFF) STATE OFFICE BUILDING**

Base	\$17.75	\$17.95	\$18.25
Depreciation	\$3.31	\$3.31	\$3.31
<b>Total</b>	<b>\$21.06</b>	<b>\$21.26</b>	<b>\$21.56</b>

**THOMAS FITZGERALD VETERANS HOME**

Base	\$3.72	\$3.85	\$3.99
Depreciation	\$2.91	\$2.91	\$2.91
<b>Total</b>	<b>\$6.63</b>	<b>\$6.76</b>	<b>\$6.90</b>

**TRANSPORTATION SERVICES BUREAU CENTER**

Base	\$6.59	\$6.59	\$6.59
Depreciation	\$1.54	\$1.54	\$1.54
<b>Total</b>	<b>\$8.13</b>	<b>\$8.13</b>	<b>\$8.13</b>

**WESTERN NEBRASKA VETERANS HOME**

Base	\$4.70	\$4.83	\$4.97
Depreciation	\$2.67	\$2.67	\$2.67
<b>Total</b>	<b>\$7.37</b>	<b>\$7.50</b>	<b>\$7.64</b>

**WHITEHALL CAMPUS**

Base	\$7.92	\$7.92	\$7.92
Depreciation	\$2.41	\$2.41	\$2.41
<b>Total</b>	<b>\$10.33</b>	<b>\$10.33</b>	<b>\$10.33</b>

**Account 524900**

Building Renewal Assessments: LB 1100, passed during the 1998 Legislative session, authorizes depreciation assessments upon completion of capital improvement projects involving State facilities and creates three new funds to which these charges will be credited. These funds are the State Building renewal Assessment Fund, the University Building Renewal Assessment Fund, and the State College Building Renewal Assessment Fund. Capital improvement projects subject to the depreciation assessment include construction of new facilities, additions to and renovations of existing facilities, purchase of facilities, and acquisition of facilities by other means.

For projects entailing new construction, additions or renovations, depreciation assessments are based on the total cost of the project, with the assessment calculated at 2% of the total project cost. For facilities purchased, or otherwise acquired, the depreciation assessment is 2% of the acquisition cost or 2% of the value of the facility, whichever is greater. LB 1092, enacted during the 2004 Legislative session, reduced the 2% depreciation assessment in all cases to 0% for FY 2004-05 and 1% for FY 2005-06 and FY 2006-07. The rate will return to 2% again beginning

in FY 2007-08. Contact the DAS State Building Division if you have any questions.

Building Renewal Assessments associated with existing buildings, if applicable, have been identified in the Real Property Rental Rate table shown above for Account 524000.

**Account 541100**      Accounting/NIS Assessments: The Accounting/NIS rates for FY2006 and FY2007 are based on the division's request for additional resources to support the NIS system and corresponding functional areas.

		<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2006 - FY2007</b>
		<b>Accounting</b>	<b>Accounting</b>	<b>Accounting</b>	<b>Debt Assessment</b>
		<b>Assessment</b>	<b>Assessment</b>	<b>Assessment</b>	<b>Per Year</b>
3	LEGISLATIVE COUNCIL	19,534	23,039	23,429	8,758
5	SUPREME COURT	48,976	54,948	55,878	21,958
7	GOVERNOR	15,004	17,192	17,483	6,727
8	LT GOVERNOR	849	890	905	381
9	SECRETARY OF STATE	7,078	8,555	8,700	3,173
10	AUDITOR OF PUBLIC ACCOUNTS	5,096	5,590	5,685	2,285
11	ATTORNEY GENERAL	8,210	9,294	9,451	3,681
12	STATE TREASURER	56,620	62,362	63,418	25,385
13	EDUCATION	177,787	238,298	242,332	79,709
14	PUBLIC SERVICE COMMISSION	7,644	10,942	11,128	3,427
15	BOARD OF PARDONS	2,548	2,903	2,952	1,142
16	REVENUE	136,454	170,757	173,648	61,178
17	AERONAUTICS	8,776	10,410	10,587	3,935
18	AGRICULTURE	22,931	32,869	33,426	10,281
19	BANKING & FINANCE	7,644	8,919	9,070	3,427
20	DHHS REGULATION & LICENSURE	73,606	87,271	88,749	33,000
21	STATE FIRE MARSHAL	9,342	11,084	11,272	4,189
22	INSURANCE	9,342	11,073	11,261	4,189
23	LABOR	37,652	67,676	68,822	16,881
24	MOTOR VEHICLES	18,685	24,080	24,488	8,377
25	DHHS SERVICES	311,976	383,249	389,738	139,871
26	DHHS FINANCE & SUPPORT	345,948	556,637	566,062	155,102
27	ROADS	208,645	245,621	249,780	93,543
28	VETERANS' AFFAIRS	7,361	8,719	8,866	3,300
29	WATER RESOURCES	10,192	12,877	13,095	4,569
30	NE ELECTRICAL BOARD	3,114	3,470	3,529	1,396
31	MILITARY	35,388	41,809	42,517	15,866
32	EDUCATIONAL LANDS & FUNDS	7,078	7,912	8,046	3,173
33	GAME & PARKS COMMISSION	93,706	129,169	131,356	42,012
34	LIBRARY COMM	6,228	7,089	7,210	2,792
35	LIQUOR CONTROL COMMISSION	2,265	2,599	2,643	1,015
36	RACING COMMISSION	2,831	3,227	3,282	1,269
37	WORKERS' COMP COURT	5,662	7,439	7,565	2,538
39	NE BRAND COMMISSION	12,173	13,293	13,518	5,458
40	MOTOR VEHICLE IND LICENSING BD	3,114	3,489	3,548	1,396

41	REAL ESTATE COMMISSION	3,397	3,796	3,861	1,523
45	BARBER EXAMINERS	1,416	1,779	1,809	635
46	CORRECTIONAL SERVICES	144,381	182,721	185,815	64,732
47	NE ETV	11,890	14,554	14,800	5,331
48	NE COORD COMM FOR PSE	3,680	4,431	4,506	1,650
50	STATE COLLEGES	145,797	175,015	177,979	65,366
51	UNIVERSITY OF NEBRASKA	411,344	460,705	468,506	55,176
53	REAL ESTATE APPRAISER BD	1,699	1,891	1,923	762
54	HISTORICAL SOCIETY	11,890	13,484	13,712	5,331
56	NE WHEAT BD	1,416	1,691	1,720	635
57	NE OIL & GAS COMMISSION	2,265	2,552	2,595	1,015
58	ENGINEERS & ARCHITECTS	1,982	2,388	2,429	888
60	NE ETHANOL BOARD	1,982	2,324	2,363	888
62	LAND SURVEYORS	283	313	319	127
63	PUBLIC ACCOUNTANCY	2,548	2,804	2,852	1,142
64	STATE PATROL	38,785	47,245	48,045	17,389
65	ADMINISTRATIVE SERVICES	149,760	194,131	197,418	67,143
66	ABSTRACTORS BD OF EXAMINERS	849	955	971	381
67	EQUAL OPPORTUNITY COMM	3,114	3,558	3,618	1,396
68	MEXICAN AMERICAN COMM	1,132	1,326	1,349	508
69	ARTS COUNCIL	4,530	5,938	6,039	2,031
70	FOSTER CARE REVIEW BD	2,831	3,410	3,468	1,269
72	ECONOMIC DEVELOPMENT	26,045	34,512	35,097	11,677
73	LANDSCAPE ARCHITECTS	283	305	310	127
74	NE POWER REVIEW BD	1,132	1,269	1,290	508
75	NE INVESTMENT COUNCIL	2,265	2,578	2,622	1,015
76	INDIAN AFFAIRS	1,132	1,327	1,350	508
77	INDUSTRIAL RELATIONS COMM	1,416	1,669	1,697	635
78	CRIME COMMISSION	9,059	10,700	10,881	4,062
81	BLIND & VISUALLY IMPAIRED	6,228	11,246	11,436	2,792
82	HEARING IMPAIRED	2,265	3,473	3,532	1,015
84	ENVIRONMENTAL QUALITY	38,219	52,213	53,097	17,135
85	RETIREMENT BD	40,483	64,484	65,576	18,150
86	DRY BEAN COMMISSION	1,132	1,304	1,326	508
87	ACCOUNTABILITY & DISCLOSURE	1,982	2,231	2,269	888
88	CORN BD	2,548	4,278	4,350	1,142
90	NE RAILWAY COUNCIL	283	308	313	127
92	GRAIN SORGHUM BD	1,699	2,007	2,041	762
93	TAX EQUALIZATION & REVIEW COMM	1,699	2,266	2,305	762
94	PUBLIC ADVOCACY BOARD	1,982	2,348	2,388	888
96	PROP ASSESSMENT & TAXATION	11,607	12,759	12,975	5,204

**Account 556100**

State Property Insurance. The Division of Risk Management procures insurance for both real and personal property. As in previous years, insurance is required for state buildings. Agency will continue to have the option whether to purchase insurance for their inventory.

1. State Building Insurance. Each state agency owning building(s) should budget for property insurance at the rate of \$.062 per \$100 valuation. DAS will be responsible for the insurance on buildings owned by the State Building Division. Reported property values for the various state agencies are maintained in the State Building Division inventory. If you have question regarding your agency's property valuation, please contact the State Building Division or the Division of Risk Management.
2. State Inventory Insurance. If your agency wishes to purchase inventory insurance, please contact the Division of Risk Management to confirm the amount to be covered. The cost of inventory insurance is \$.054 per \$100 of replacement value.

### **Motor Vehicle Liability and Physical Damage Assessments**

The assessments reflect adjustments due to an actuarial study which identified actual claims and loss history for each agency.

#	AGENCY	FY 2006	FY 2007
		Assessment	Assessment
7	Energy Office	\$1,143	\$1,143
13-4	Ed Assist Tech	\$5,993	\$5,993
13-12	Ed Visually Impair	\$5,993	\$5,993
14	PSC	\$4,954	\$4,954
16	Revenue	\$381	\$381
17	Aeronautics	\$3,811	\$3,811
18	Agriculture	\$16,330	\$16,330
20	HHS-Reg & Lic	\$762	\$762
21	Fire Marshal	\$6,983	\$6,983
22	Insurance	\$381	\$381
24	Motor Vehicles	\$2,477	\$2,477
25	HHS-Services	\$83,345	\$83,345
26	HHS-Fin & Sup	\$3,893	\$3,893
27	Roads	\$1,745,687	\$1,745,687
29	Natural Resources	\$2,667	\$2,667
31	Military	\$69,489	\$69,489
32	Ed Lands & Funds	\$2,667	\$2,667
33	Game & Parks	\$346,467	\$346,467
39	Brand Committee	\$2,667	\$2,667
46	Corrections	\$49,397	\$49,397
47	NETV	\$762	\$762
50-01	Chadron State	\$18,073	\$18,073
50-03	Peru State	\$2,083	\$2,083
50-04	Wayne State	\$16,505	\$16,505
54	Historical Society	\$4,192	\$4,192
57	Oil & Gas Comm	\$1,524	\$1,524
64	State Patrol	\$134,125	\$134,125
65-04	DAS-Building	\$60,521	\$60,521
65-05	DAS-Materiel	\$1,003	\$1,003
65-10	DAS-TSB	\$353,877	\$353,877
78	Crime Comm	\$1,524	\$1,524

**Physical Damage Coverage**

Vehicles will be charged a flat rate of \$433 per vehicle.

**Inland Marine Rates**

Will be assessed at \$.159 per \$100 of replacement value.

**Account 559100**

Purchasing Assessment: The Purchasing Assessments for FY2006 and FY2007 are based on the DAS Material Division's request for additional resources to meet the current demands relative to processing service contracts.

	<b>FY 2005</b>	<b>FY2006</b>	<b>FY2007</b>
Abstractors	\$3	\$3	\$4
Accountability/Disclosure	\$27	\$46	\$47
Aeronautics	\$1,245	\$1,715	\$1,744
Agriculture	\$2,198	\$4,218	\$4,290
Appraiser Board	\$12	\$26	\$27
Arts Council	\$162	\$265	\$270
Attorney General	\$358	\$610	\$621
Auditor	\$473	\$935	\$951
Banking	\$272	\$459	\$466
Board of Barber Examiners	\$6	\$8	\$9
Board of Geologists	\$6	\$13	\$13
Board of Public Accountancy	\$44	\$145	\$147
Blind/Visually Impaired	\$313	\$498	\$506
Brand Committee	\$160	\$294	\$299
Commission on Indian Affairs	\$21	\$20	\$20
Coordinating Com. Postsecondary Ed	\$299	\$515	\$523
Corn Board	\$975	\$2,082	\$2,117
Corrections	\$45,688	\$74,320	\$75,581
Court of Industrial Relations	\$12	\$22	\$22
Crime Commission	\$1,248	\$2,249	\$2,287
Dairy Industry	\$557	\$1,079	\$1,098
DAS	\$50,023	\$79,677	\$81,029
Dry Bean Commission	\$114	\$252	\$256
Economic Development	\$2,403	\$4,059	\$4,128
Education	\$41,499	\$11,602	\$11,799
Educational Lands and Funds	\$135	\$996	\$1,013
Electrical Board	\$75	\$123	\$125
Environmental Quality	\$13,626	\$27,509	\$27,976
Equal Opportunity	\$171	\$292	\$297
Ethanol Board	\$115	\$83	\$85
ETV	\$7,611	\$13,352	\$13,579
Exam Prof Eng & Arch	\$47	\$126	\$128

Fire Marshal	\$354	\$511	\$520
Foster Care Review Board	\$160	\$327	\$332
Game and Parks	\$11,669	\$19,646	\$19,979
Governor/Policy Res/Energy	\$631	\$872	\$886
Grain Sorghum Board	\$71	\$95	\$97
HHSS Regulation & Licensure (Agy 20)	\$7,115	\$14,127	\$14,367
Hearing Impaired	\$74	\$94	\$96
HHSS Dept. of Services (Agy 25)	\$57,621	\$97,552	\$99,208
HHSS Finance & Support (Agy 26)	\$87,946	\$150,993	\$153,555
Historical Society	\$645	\$1,446	\$1,470
Insurance	\$6,287	\$1,806	\$1,837
Investment Council	\$184	\$306	\$311
Labor	\$5,797	\$6,710	\$6,824
Land Surveyors	\$6	\$10	\$10
Landscape Architects	\$2	\$5	\$5
Legislature	\$697	\$1,332	\$1,354
Library Commission	\$244	\$382	\$389
Lieutenant Governor	\$4	\$7	\$8
Liquor Control	\$71	\$98	\$100
Mexican-American Commission	\$10	\$15	\$15
Military Department	\$1,672	\$4,134	\$4,204
Motor Vehicles	\$8,150	\$5,804	\$5,902
Motor Vehicle Industry Licensing Board	\$31	\$60	\$61
Natural Resources	\$3,258	\$7,018	\$7,137
Oil and Gas	\$90	\$91	\$93
Parole Board	\$31	\$56	\$57
Power Review Board	\$31	\$44	\$45
Property Assessment/Tax	\$418	\$581	\$591
Public Advocacy	\$77	\$242	\$246
Public Service Commission	\$1,753	\$4,925	\$5,009
Racing Commission	\$50	\$106	\$107
Real Estate	\$96	\$205	\$208
Retirement	\$11,231	\$11,906	\$12,108
Revenue	\$8,460	\$5,866	\$5,965
Roads	\$75,000	\$141,020	\$143,413
Secretary of State	\$930	\$2,023	\$2,057
State Patrol	\$5,575	\$11,778	\$11,978
Supreme Court	\$3,365	\$6,611	\$6,723
Tax Equalization & Review	\$62	\$137	\$139
Treasurer	\$6,722	\$6,189	\$6,294
Veterans' Affairs	\$76	\$128	\$130
Wheat Board	\$374	\$425	\$432
Workers Comp Court	\$331	\$437	\$444

**Account 573100**

State Owned Transportation. Vehicle charges consist of two components, Mileage and Rental Rates. Mileage Rates (Table 1) represent the cost of operations, both direct and indirect. Rental (Lease) Rates (Table 2) represent vehicle replacement costs and account for depreciation and salvage value. Significant changes in Mileage Rates are due to increases experienced in fuel costs. Actual Mileage Rates may differ from those projected due to fluctuations in fuel prices. FY 2006 and FY 2007 rates should be used to estimate your state owned transportation costs.

Mileage Rates Summary Page						
Vehicle Type			FY 03/04 Current Rates	FY 04/05 Current Rates	FY 05/06 Recommended Rates	FY 06/07 Recommended Rates
1	CMPT	Compact	\$ 0.15	\$ 0.21	\$ 0.21	\$ 0.22
2	ISED	Intermediate Sedans	\$ 0.16	\$ 0.22	\$ 0.22	\$ 0.23
3	IWAG	Intermediate Wagon	\$ 0.17	\$ 0.23	\$ 0.23	\$ 0.24
4	MPAS-MCAR	MiniVan Passenger-Mini Van Cargo	\$ 0.17	\$ 0.23	\$ 0.23	\$ 0.24
5	4X4M	Mini-Van 4-Wheel Drive	\$ 0.18	\$ 0.24	\$ 0.24	\$ 0.25
6	VANS	1Ton Cargo Van	\$ 0.18	\$ 0.24	\$ 0.24	\$ 0.25
7	1/2T-T1/2	Pickup ½ Ton With & Without Topper	\$ 0.18	\$ 0.24	\$ 0.24	\$ 0.25
8	4x4P-T4x4	Pickup 4x4 With & Without Topper	\$ 0.19	\$ 0.25	\$ 0.25	\$ 0.26
9	3/4T-T3/4	Pickup ¾ Ton With & Without Topper	\$ 0.21	\$ 0.27	\$ 0.27	\$ 0.28
10	CCPU/TCCP	Pickup Club Cab With & without Topper	\$ 0.21	\$ 0.27	\$ 0.27	\$ 0.28
11	15PV	15-Passenger Van	\$ 0.19	\$ 0.25	\$ 0.25	\$ 0.26
12	1TON	1Ton	\$ 0.23	\$ 0.29	\$ 0.29	\$ 0.30
13	SUV 3	4X4 4 PASS	\$ 0.19	\$ 0.25	\$ 0.25	\$ 0.26
14	SUV 4	4X2 5 PASS	\$ 0.20	\$ 0.26	\$ 0.26	\$ 0.27
15	SUV 5	4X4 5 PASS	\$ 0.21	\$ 0.27	\$ 0.27	\$ 0.28
16	SUV 6	4X2 7 PASS	\$ 0.20	\$ 0.26	\$ 0.26	\$ 0.27
17	SUV 7	4X4 7 PASS	\$ 0.21	\$ 0.27	\$ 0.27	\$ 0.28
18	SUV 8	4X2 9 PASS	\$ 0.20	\$ 0.26	\$ 0.26	\$ 0.27
19	SUV 9	4X4 9 PASS	\$ 0.22	\$ 0.28	\$ 0.28	\$ 0.29
20	T4XD	4X4W/TOPPER COMPACT CREW CAB	\$ 0.18	\$ 0.24	\$ 0.24	\$ 0.25
21	T4XC	4X4 W/TOPPER 1/2 TON CREW CAB	\$ 0.19	\$ 0.25	\$ 0.25	\$ 0.26
22	CE2T	COMPACT PICKUP	\$ 0.17	\$ 0.23	\$ 0.23	\$ 0.24
23	4X43	4X4 DIESEL	\$ 0.20	\$ 0.26	\$ 0.26	\$ 0.27

### Monthly Lease Rates Summary Page

Vehicle Type			FY 03/04 Current Rates	FY 04/05 Current Rates	FY 05/06 Recommended Rates	FY 06/07 Recommended Rates
1	CMPT	Compact	\$ 168	\$ 169	\$ 169	\$ 169
2	ISED	Intermediate Sedans	\$ 177	\$ 174	\$ 174	\$ 174
3	IWAG	Intermediate Wagon	\$ 191	\$ 188	\$ 188	\$ 188
4	MPAS-MCAR	MiniVan Passenger-Mini Van Cargo	\$ 229	\$ 224	\$ 224	\$ 224
5	4X4M	AWD MiniVan	\$ 275	\$ 276	\$ 276	\$ 276
6	VANS	1Ton Cargo Van	\$ 229	\$ 188	\$ 188	\$ 188
7	1/2T-T1/2	Pickup 1/2 Ton	\$ 209	\$ 192	\$ 192	\$ 192
8	4x4P-T4x4	Pickup 4x4	\$ 236	\$ 234	\$ 234	\$ 234
9	3/4T-T3/4	Pickup 3/4 Ton	\$ 311	\$ 275	\$ 275	\$ 275
10	CCPU-TCCP	Pickup Club Cab	\$ 262	\$ 294	\$ 294	\$ 294
11	15PV	15-Passenger Van	\$ 254	\$ 243	\$ 243	\$ 243
12	1TON	Pickup 1-Ton	\$ 329	\$ 293	\$ 293	\$ 293
13	SUV 3	4X4 4 PASSENGER	\$ 238	\$ 234	\$ 234	\$ 234
14	SUV 4	4X2 5 PASSENGER	\$ 227	\$ 274	\$ 274	\$ 274
15	SUV 5	4X4 5 PASSENGER	\$ 209	\$ 285	\$ 285	\$ 285
16	SUV 6	4X2 7 PASSENGER	\$ 299	\$ 293	\$ 293	\$ 293
17	SUV 7	4X4 7 PASSENGER	\$ 321	\$ 292	\$ 292	\$ 292
18	SUV 8	4X2 9 PASSENGER	\$ 316	\$ 328	\$ 328	\$ 328
19	SUV 9	4X4 9 PASSENGER	\$ 348	\$ 344	\$ 344	\$ 344
20	T4XD	4X4 W/TOPPER COMPACT CREW CAB	\$ 256	\$ 242	\$ 242	\$ 242
21	T4XC	4X4 W/TOPPER 1/2 TON CREW CAB	\$ 279	\$ 281	\$ 281	\$ 281
22	CE2T	Compact Pickup	\$ 191	\$ 192	\$ 192	\$ 192
23	4X4 3	4X4 Diesel 3/4 Ton	\$ 329	\$ 301	\$ 301	\$ 301

## DAILY & 1/2 DAY RATES SUMMARY PAGE

	Vehicle Type		FY 03/04 Current Rates		FY 04/05 Current Rates		FY 05/06 Recommended Rates		FY 06/07 Recommended Rates	
			Daily	1/2 Day	Daily	1/2 Day	Daily	1/2 Day	Daily	1/2 Day
1	CMPT	Compact	\$ 10.00	\$ 6.00	\$ 10.00	\$ 6.00	\$10.00	\$ 6.00	\$10.00	\$ 6.00
2	ISED	Intermediate Sedans	\$ 10.50	\$ 6.50	\$ 10.50	\$ 6.50	\$10.50	\$ 6.50	\$10.50	\$ 6.50
3	IWAG	Intermediate Wagon	\$ 11.50	\$ 7.00	\$ 11.50	\$ 7.00	\$11.50	\$ 7.00	\$11.50	\$ 7.00
4	MPAS-MCAR	MiniVan Passenger-Mini Van Cargo	\$ 13.50	\$ 8.50	\$ 13.50	\$ 8.00	\$13.50	\$ 8.00	\$13.50	\$ 8.00
5	4X4M	AWD MiniVan	\$ 16.50	\$10.00	\$ 16.50	\$10.00	\$16.50	\$10.00	\$16.50	\$10.00
6	VANS	1Ton Cargo Van	\$ 13.50	\$ 8.50	\$ 11.50	\$ 7.00	\$11.50	\$ 7.00	\$11.50	\$ 7.00
7	1/2T-T1/2	Pickup 1/2 Ton With & Without Toppers	\$ 12.50	\$ 7.50	\$ 11.50	\$ 7.00	\$11.50	\$ 7.00	\$11.50	\$ 7.00
8	4x4P-T4x4	Pickup 4x4 With & without Toppers	\$ 14.00	\$ 8.50	\$ 14.00	\$ 8.50	\$14.00	\$ 8.50	\$14.00	\$ 8.50
9	3/4T-T3/4	Pickup 3/4 Ton With & Without Toppers	\$ 18.50	\$11.00	\$ 16.50	\$10.00	\$16.50	\$10.00	\$16.50	\$10.00
10	CCPU-TCCP	Pickup Club Cab With & Without Toppers	\$ 15.50	\$ 9.50	\$ 17.50	\$10.50	\$17.50	\$10.50	\$17.50	\$10.50
11	15PV	15-Passenger Van	\$ 15.00	\$ 9.00	\$ 14.50	\$ 9.00	\$14.50	\$ 9.00	\$14.50	\$ 9.00
12	1TON	Pickup 1-Ton	NA	NA	NA	NA	NA	NA	NA	NA
13	SUV 3	4x4 4 Passenger	\$ 14.00	\$ 8.50	\$ 14.00	\$ 8.50	\$14.00	\$ 8.50	\$14.00	\$ 8.50
14	SUV 4	4x2 5 Passenger	\$ 13.50	\$ 8.50	\$ 16.50	\$10.00	\$16.50	\$10.00	\$16.50	\$10.00
15	SUV 5	4x4 5 Passenger	\$ 12.50	\$ 7.50	\$ 17.00	\$10.50	\$17.00	\$10.50	\$17.00	\$10.50
16	SUV 6	4x2 7 Passenger	\$ 18.00	\$11.00	\$ 17.50	\$10.50	\$17.50	\$10.50	\$17.50	\$10.50
17	SUV 7	4x4 7 Passenger	\$ 19.00	\$11.50	\$ 17.50	\$10.50	\$17.50	\$10.50	\$17.50	\$10.50
18	SUV 8	4x2 9 Passenger	\$ 19.00	\$11.50	\$ 19.50	\$12.00	\$19.50	\$12.00	\$19.50	\$12.00
19	SUV 9	4x4 9 Passenger	\$ 20.50	\$12.50	\$ 20.50	\$12.50	\$20.50	\$12.50	\$20.50	\$12.50
20	T4XD	4x4 W/Topper Compact Crew Cab	\$ 15.50	\$ 9.50	\$ 14.50	\$ 9.00	\$14.50	\$ 9.00	\$14.50	\$ 9.00
21	T4XC	4x4 W/Topper 1/2 Ton Crew Cab	\$ 16.50	\$10.00	\$ 17.00	\$10.00	\$17.00	\$10.00	\$17.00	\$10.00
22	CE2T	Compact Pickup	\$ 11.50	\$ 7.00	\$ 11.50	\$ 7.00	\$11.50	\$ 7.00	\$11.50	\$ 7.00
23	4X43	4x4 Diesel 3/4 Ton	NA	NA	NA	NA	NA	NA	NA	NA

The current rates charged by the Nebraska Department of Aeronautics for state aircraft and pilot services are as follows: (Note rates are subject to change.)

**Aircraft Rates as of July 1, 2004:**

King Air B200-8 passenger seats N4NU	\$3.13/mi \$863.88/Hr.
Intermediate Stop(s)	\$25.00 ea.
Piper Cheyenne IIXL 7 passenger seats N774KV	\$2.80/mi \$616.00/Hr.
Intermediate Stop(s)	\$20.00 ea.
Piper Navajo 5 passenger seats N63740	\$2.10/mi \$357.00/Hr.
Intermediate Stop(s)	\$10.00 ea.
Piper Navajo 5 passenger seats N4102Z	\$2.10/mi \$357.00/Hr.
Intermediate Stop(s)	\$10.00 ea.
(This aircraft is currently in storage and not available for flights.)	

**Pilot Charges (all aircraft)**

Pilot charges are \$41.50 per hour as of July 1, 2004. Pilot charges are assessed from one hour before departure time from Lincoln until the aircraft returns unless remaining overnight. Then pilot charges terminate at the end of the normal duty day and resume at the beginning of the next day.

Open seats may be used on trips already scheduled for a (hitchhiker) fee of \$0.40/mile.

The aerial photography fee in the Piper Navajo is \$357.00 per hour plus pilot charges.

When the Department of Aeronautics flies a rented aircraft in support of another state agency, an additional \$10.00 is assessed to the using agency to cover liability insurance.

Charges for intermediate stops will be made for any additional landings enroute to an ultimate destination and/or on the return to Lincoln.